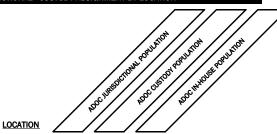
ALABAMA DEPARTMENT OF CORRECTIONS



May 2008 Monthly Statistical Report

Published by Research and Planning Division

ADOC INMATE JURISDICTIONAL - CUSTODY ASSIGNMENT BY LOCATION



onth end population

	Populations are based on me	וכ
ADOC Major Institution	• •	•
ADOC Community Work Center	• •	•
ADOC Work Release	• •	•
Transient Category	• •	•
Columbiana Theraputic Education Facility (CTEF)	• •	
Supervised Re-Entry Program (SRP)	• •	
Leased Facilities	• •	
Just Care Long-Term Care Facility	• •	
Central Records Monitor	•	
County Jail	•	
Community Corrections Program	•	
Federal Prison	•	

Other States

DEFINITIONS

ADOC Jurisdictional Population: Defines an inmate sentenced by the court to the Alabama Department of Corrections. ADOC Jurisdictional Population includes all inmates serving time within ADOC facilities / programs, as well as in the custody of other correctional authorities, such as county jails, other State DOCs, Community Correction Programs, Federal Prisons, and Privately Leased Facilities.

ADOC Custody Population: Defines an inmate where ADOC maintains and/or oversees custody of an inmate sentenced by the court. ADOC Custody Population includes In-House Population plus those housed in other ADOC leased facilities and

ADOC In-House Population: Defines an inmate where ADOC maintains custody of an inmate to a period of incarceration. ADOC In-House Population inmates are housed within correctional facilities owned and operated by ADOC; this includes transient inmates between correctional facilities.

Columbiana Therapeutic Education Facility (CTEF): Leased facility with contracted bed space, as well as intensive inmate rehabilitative and training services.

Supervised Re-Entry Program (SRP): Defines an inmate in a residential environment, under supervision of a sponsor and an ADOC SRP Supervisor, where they may obtain employment, education, and / or training and pay court-ordered restitution. Rehabilitation, re-socialization, and reintegration of an offender are the SRP's primary goals and allows for offenders to re-enter society in a structured manner.

Leased Facilities: Private or public owned correctional facilities that provide supplemental leased inmate bed space to ADOC. Leased bed space is currently provided by LCS Correctional Services, Inc. (LCS), Clay County Detention Center, and Perry County Detention Center.

Just Care Long-Term Care Facility: A private prison health care company that operates a 326-bed secure medical center in Columbia, South Carolina providing medical care and mental health treatment to ADOC inmates requiring intensive care beyond the scope of in-house options.

 $\underline{\textbf{Central Records Monitor:}} \ \ \textbf{Defines the temporary status of an inmate pending transition}$ to the status of release, death, or escape. After the change, the inmate will be removed from the corresponding inmate population count.

Community Corrections Program: Community based corrections program, including non-profits and those operated by county government, with oversight provided by ADOC. Governed by the 1991 Community Punishment and Corrections Act, Alabama Code, 1975, §15-18-170 et al., as amended in 2003.

Year or YTD: Year or YTD column headings are cumulative totals for the current fiscal year, October to September.

Split Sentence Inmates: Inmates sentenced under Act 754 of the Alabama Code, allowing the sentencing judge to retain control over the inmate length of sentence with the option of probation after a specified length of incarceration.

TREND SUMMARIES	May 2007	Jun 2007	Jul 2007	Aug 2007	Sep 2007 POPULATION 1	Oct 2007	Nov 2007	Dec 2007	Jan 2008	Feb 2008	Mar 2008	Apr 2008	May 2008
ADOC JURISDICTIONAL POPULATION ¹	29,021	29,244	29,357	29,148	29,235	29,363	29,455	29,412	29,438	29,603	29,485	29,567	29,817
ADOC CUSTODY POPULATION 1	25,741		25,926									25,585	25,776
ADOC IN-HOUSE POPULATION 1		25,861		25,871	25,727	25,547	25,512	25,503	25,609	25,618	25,588		
ADOC IN-HOUSE POPULATION	24,302	24,429	24,567	24,649	24,954	25,038	24,892	24,838	24,854	24,852	24,797	24,791	24,975
SUPERVISED RE-ENTRY PROGRAM	0	0	0	O SPECIAL II	NTEREST POF 106	183	265	302	325	337	320	312	294
THERAPEUTIC EDUCATION FACILITY	0	0	0	0	0	0	0	0	0	0	50	154	184
COMMUNITY CORRECTIONS	1,390 1,422	1,499	1,532	1,608	1,667	1,724	1,811	1,866	1,897	1,937	1,993	2,064 1,488	2,117 1,484
COUNTY JAIL LEASED BEDS	1,422	1,421 1,370	1,421 1,253	1,235 1,093	1,441 659	1,706 317	1,701 347	1,596 355	1,495 421	1,503 421	1,410 413	319	317
				ADOC IN-HOL	USE POPULAT	ION TREND S	SUMMARY						
ADOC In-house Total (excludes transients)	24,299	24,401	24,553	24,622	24,917	25,007	24,879	24,818	24,827	24,823	24,797	24,791	24,975
ADOC In-House Designed capacity	12,732	12,714	12,714	12,682	12,682	12,682	13,728	13,728	13,728	13,728	13,403	13,403	13,403
ADOC In-house Occupancy Rate	190.8%	191.9%	193.1%	194.1%	196.5%	197.2%	181.2%	180.8%	180.8%	180.8%	185.0%	185.0%	186.3%
MAXIMUM / MEDIUM													
Month End Population	19,152 9,971	19,093 9,971	19,133 9,971	19,140 9,971	19,425 9,971	19,297 9,839	19,330 10,701	19,268 10,701	19,230 10,701	19,276	19,404	19,345	19,440
Designed capacity Occupancy Rate	192.1%	191.5%	191.9%	192.0%	194.8%	196.1%	180.6%	180.1%	179.7%	10,701 180.1%	10,440 185.9%	10,440 185.3%	10,440 186.2%
Assaults	48	49	44	83	49	24	3	2	12	6	7	12	14
Disciplinaries	1,485	1,497	1,371	1,333	1,200	1,345	984	1,175	1,338	1,229	1,334	1,516	1,390
MINIMUM													
Month End Population Designed capacity	2,255 1,143	2,212 1,143	2,251 1,143	2,288 1,143	2,304 1,143	2,534 1,275	2,227 1,171	2,238 1,171	2,246 1,171	2,223 1,171	2,118 1,167	2,058 1,167	2,117 1,167
Occupancy Rate	197.3%	193.5%	196.9%	200.2%	201.6%	198.7%	190.2%	191.1%	191.8%	189.8%	181.5%	176.3%	181.4%
Assaults	0	1	6	12	6	2	0	0	1	1	0	0	2
Disciplinaries	119	128	210	238	142	217	102	192	135	142	189	198	178
WORK CENTER	4.050	4.070	4 240	4 007	4.050	4 004	4.000	4.044	4 205	4 200	4.000	4.000	4.004
Month End Population Designed capacity	1,253 661	1,279 643	1,312 628	1,297 596	1,252 596	1,201 596	1,368 734	1,314 734	1,305 734	1,302 734	1,299 705	1,290 705	1,291 705
Occupancy Rate	189.6%	198.9%	208.9%	217.6%	210.1%	201.5%	186.4%	179.0%	177.8%	177.4%	184.3%	183.0%	183.1%
Assaults	1 179	1 111	1 188	1 124	2 147	0 168	0 140	0 188	1 203	0 133	0 190	1 209	0 203
Disciplinaries WORK RELEASE	175	111	100	124	141	100	140	100	203	133	130	205	203
Month End Population	1,639	1,817	1,857	1,897	1,936	1,975	1,954	1,998	2,046	2,022	1,976	2,098	2,127
Designed capacity	957	957	972	972	972	972	1,122	1,122	1,122	1,122	1,091	1,091	1,091
Occupancy Rate	171.3%	189.9%	191.0%	195.2%	199.2%	203.2%	174.2%	178.1%	182.4%	180.2%	181.1%	192.3%	195.0%
Assaults Disciplinaries	1 223	1 174	3 289	2 211	2 239	2 254	0 248	0 225	0 248	0 203	0 217	1 241	2 315
					NS / RELEASE			-					
ADMISSIONS													
Admissions to ADOC Custody	986	846	871	841	626	666	837	809	769	868	797	819	917
Admissions to ADOC Custody Y-T-D	6,378	7,224	8,095	8,936	9,562	666	1,503	2,312	3,081	3,949	4,746	5,565	6,482
Admissions to ADOC Jurisdiction New Commitment	563	572	506	451	563	616	520	477	509	467	443	442	511
Split Sentence	301	249	272	223	293	299	303	257	296	265	301	249	280
Parole Revocation	146	139	135	107	67	156	104	98	31	97	106	107	132
Probation Revocation	197 20	150 25	155 29	90 14	119 18	121 14	106 19	81 9	38 15	26 10	97 19	74 15	62 25
Returned Escapees Other	0	25 9	0	14	0	0	0	0	0	10	19	25	25 25
Total Monthly Jurisdictional Admissions	1,227	1,144	1,097	886	1,060	1,206	1,052	922	890	876	967	912	1,035
Jurisdictional Admissions Y-T-D	8,336	9,480	10,577	11,463	12,523	1,206	2,258	3,180	4,070	4,946	5,913	6,825	7,860
RELEASES													
End of Sentence	316	301	325	334	290	325	354	325	332	351	314	340	348
Parole Split Sentence	178 330	205 329	191 339	302 336	283 287	317 344	270 313	320 356	266 317	332 312	385 358	297 335	195 348
Other	28	17	18	33	18	32	21	17	31	30	40	43	40
Total Monthly Releases	852	852	873	1,005	878	1,018	958	1,018	946	1,025	1,097	1,015	931
Paroles Y-T-D Releases Y-T-D	1,643 6,543	1,848 7,395	2,039 8,268	2,341 9,273	2,624 10,151	317 1,018	587 1,976	907 2,994	1,173 3,940	1,505 4,965	1,890 6,062	2,187 7,077	2,382 8,008
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¹ See Legend on page 1 for definition.

					T	OTAL	TOT	ΓAL								
	Designed	Current	Month End	Occupancy	DISCIP	LINARIES	ASSA	ULTS	DEA [*]	THS	ESC	APES	PAS	SES	FURLOU	GHS
FACILITY	Capacity ¹	Beds ⁶	Population	Rate ²	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year
Holman	581	839	790	136.0%	40	303	0	1	0	3	0	0	0	1	0	0
Death Row	56	192	180	321.4%	0	25	0	0	0	0	0	0	0	0	0	0
Kilby	440	1,459	1,439	327.0%	39	418	0	11	0	11	0	0	0	0	0	0
St. Clair	984	1,545	1,514	153.9%	151	878	4	22	1	4	0	0	1	3	0	0
Tutwiler	417	744	770	184.7%	80	356	0	1	1	2	0	0	0	0	0	0
Death Row	5	4	4	80.0%	0	0	0	0	0	0	0	0	0	0	0	0
Donaldson	968	1,758	1,605	165.8%	80	689	4	20	1	4	0	0	1	8	0	0
Death Row	24	24	20	83.3%	0	0	0	0	0	0	0	0	0	0	0	0
Max Subtotal	3,475	6,565	6,322	181.9%	390	2,669	8	55	3	24	0	0	2	12	0	0
Bibb	918	1,950	1,900	207.0%	121	1,253	0	2	0	0	0	0	0	0	0	0
Bullock	639	1,326	1,318	206.3%	111	1,047	0	6	0	1	0	0	0	6	0	0
Bullock MH	280	280	218	77.9%	22	188	0	1	0	0	0	0	0	0	0	0
	656	1,255	1,232	187.8%	88	623	6	22	0	0	0	0	0	2	0	2
Draper												0	0			
Easterling	652	1,387	1,385	212.4%	103	953	0	0	1	2	0			3	0	0
Fountain	719	1,272	1,208	168.0%	224	1,130	0	3	1	1	0	0	0	0	0	0
Hamilton A/I	123	300	277	225.2%	10	60	0	0	1	4	0	0	0	0	0	0
Limestone	1314	2,138	2,052	156.2%	166	1,266	0	1	1	3	0	0	1	19	0	0
Dorm 6 & 7	314	295	260	82.8%	14	161	0	0	0	1	0	0	0	0	0	0
Montgomery WF 3	192	300	285	148.4%	2	80	0	4	0	0	0	0	0	0	0	0
Staton	508	1,401	1,374	270.5%	53	404	0	5	0	0	0	0	1	4	0	0
Ventress	650	1,665	1,609	247.5%	86	477	0	0	0	0	0	0	0	0	0	0
Med Subtotal	6,965	13,569	13,118	188.3%	1000	7,642	6	44	4	12	0	0	2	34	0	2
Cattle Ranch	85	112	52	61.2%	0	10	0	0	0	0	0	0	0	1	0	0
Elmore	600	1,176	1,169	194.8%	101	724	1	3	0	0	0	0	0	5	Ö	0
JO Davis	250	400	407	162.8%	45	319	0	1	0	0	0	0	0	0	0	0
	104	340	324	311.5%	32	236	1	2	0	0	0	0	0	4	0	0
Red Eagle																
Tutwiler Annex ⁴	128	250	165	128.9%	0	40	0	0	0	0	0	0	0	0	0	0
Min Subtotal	1,167	2,278	2,117	181.4%	178	1,329	2	6	0	0	0	•	0	10	0	0
Alex City (WC)	35	90	91	260.0%	8	72	0	0	0	0	0	0	0	50	0	0
Atmore (WC)	112	254	198	176.8%	68	316	0	0	0	0	0	0	1	4	0	0
Birmingham (WC)	30	106	98	326.7%	10	35	0	0	0	0	0	0	0	0	0	0
Camden (WC)	15	60	56	373.3%	17	106	0	0	0	1	0	0	0	0	0	0
Childersburg (WC)	64	382	372	581.3%	50	451	0	1	0	0	0	0	0	0	0	0
Decatur (WC)	37	73	73	197.3%	8	41	0	0	0	0	0	0	0	0	0	0
Elba (WC)	15	20	18	120.0%	1	20	0	0	0	0	0	0	0	0	0	0
Frank Lee (WC)	109	150	142	130.3%	15	201	0	1	0	0	0	0	0	0	0	1
Hamilton (WC)	25	53	45	180.0%	0	22	0	0	0	0	0	0	0	0	0	0
Loxley (WC)	120	138	137	114.2%	13	92	0	0	0	0	0	0	0	0	0	0
Mobile (WC)	15	60	61	406.7%	13	59	0	0	0	Ō	1	3	0	0	Ō	0
Ch'burg Discpl Barracks ⁵	128	0	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	0
WC Subtotal	705	1,386	1,291	183.1%	203	1,415	0	2	0	1	1	3	1	54	0	1
	145	230	228	157.2%	22	-		1	0		0	1	48		4	22
Alex City (WR)	120		228		22 16	155	1 0	0	0	0	0			366 415	1	
Birmingham (WR)		208		170.0%		102					-	2	27			29
Camden (WR)	40	126	119	297.5%	59	248	0	0	0	0	0	0	78	449	1	19
Childersburg (WR)	135	180	173	128.1%	34	300	0	0	0	0	0	2	31	377	21	120
Decatur (WR)	91	357	303	333.0%	27	220	0	0	0	0	1	4	74	669	8	32
Elba (WR)	40	234	230	575.0%	34	203	0	1	0	0	0	0	22	165	8	46
Frank Lee (WR)	119	150	146	122.7%	21	155	0	0	0	0	0	0	58	115	1	2
Hamilton (WR)	91	193	185	203.3%	16	107	0	1	0	0	0	1	72	351	4	16
Loxley (WR)	175	400	338	193.1%	44	281	1	2	0	0	0	2	42	377	5	28
Mobile (WR)	135	230	201	148.9%	42	236	0	0	0	0	1	3	43	730	9	53
WR Subtotal	1,091	2,308	2,127	195.0%	315	2,007	2	5	0	0	2	15	495	4,014	62	367
In-House Total	13,403	26,106	24,975	186.3%	2.086	15,062	18	112	7	37	3	18	500	4,124	62	370
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¹⁻Original architecural design plus renovations

²⁻Occupancy Rate is the result of month end population divided by designed capacity

³⁻Montgomery Womens' Facility was previously classified as a Mens' Prerelease Center.

⁴⁻Tutwiler Annex data previously included in the Tutwiler Facility.

⁵⁻Childersburg Disciplinary Barracks was previously classified as a Boot Camp.

⁶⁻Current Beds totals have been updated to include general operational beds and special management beds.

INMATE JURISDICTIONAL - CUSTODY ASSIGNMENT BY LOCATION

ROC JREED COURT OF LAND TO THE PROCESSION OF THE

LOCATION

TOTAL DISTRIBUTION Percentage of To		•	24,975 (Based on Month End Population)
ADOC Major Institution	21,557	21,557	21,557
ADOC Work Release	2,127	2,127	2,127
ADOC Community Work Center	1,291	1,291	1,291
Transient Category	0	0	0
Sub-Tot	tal 24,975	24,975	24,975
Columbiana TEF	184	184	
SRP	294	294	
South LA CC (Males)	0	0	
JB Evans (Males)	225	225	
Clay County Detention Center	45	45	
Perry County Detention Center	47	47	
Just Care Long-Term Care Facility	6	6	
Sub-Tot	tal 801	801	
Central Records Monitor	38		
County Jail	1,484	4.98%	
Community Corrections Program	2,117	7.10%	
Federal Prison	154		
Other States	248		
Sub-Tot	tal 4,041		
Total Leased Beds	317	1.06%	

		COUNTY JAIL D	ISTRIBUTIO	N	
Autauga	9	Dallas	33	Marion	12
Baldwin	29	DeKalb	7	Marshall	14
Barbour	30	Elmore	17	Mobile	95
Bibb	2	Escambia	4	Monroe	2
Blount	3	Etowah	106	Montgomery	85
Bullock	4	Fayette	4	Morgan	23
Butler	14	Franklin	12	Perry	1
Calhoun	41	Geneva	2	Pickens	1
Chambers	15	Greene	2	Pike	24
Cherokee	11	Hale	5	Randolph	6
Chilton	19	Henry	3	Russell	33
Choctaw	8	Houston	41	St.Clair	13
Clarke	9	Jackson	10	Shelby	36
Clay	6	Jefferson	146	Sumter	2
Cleburne	7	Lamar	1	Talladega	45
Coffee	19	Lauderdale	34	Tallapoosa	18
Colbert	23	Lawrence	7	Tuscaloosa	29
Conecuh	9	Lee	64	Walker	17
Coosa	6	Limestone	24	Washington	7
Covington	21	Lowndes	2	Wilcox	0
Crenshaw	6	Macon	11	Winston	9
Cullman	49	Madison	127		
Dale	7	Marengo	3		

Out of the number of County Jail Distrubution, the number of county jail inmates that are **on-the-way** (programmed to be transferred) to ADOC, as of May 30, 2008

The number of county jail inmates that are **on-the-way** to ADOC Custody exceeding 30 days, as of May 30, 2008

County Jail Distrubution Total

1,484

623

10

ADMISSIONS	NEW	SPLIT	PAROLE	PROBATION	RETURNED		
by	COMMITMENTS	SENTENCE	REVOCATIONS	REVOCATIONS	ESCAPEES	OTHER	TOTAL
TYPE	511	280	132	62	25	25	1035

ADMISSIONS DETAILED BY

<u>Offenses</u>	Number Inmates	Sentence Length	Number Inmates	Cou	nty	<u>(</u>	County	
Personal	198	Up to 2 yrs	313	AUTAUGA	7	HOUSTON		49
Property	357	2 to 5 yrs	195	BALDWIN	33	JACKSON		9
Drugs	371	5 years	91	BARBOUR	6	JEFFERSON ¹		148
Other	50	5 to 10 yrs	64	BIBB	2	LAMAR		1
Public	59	10 years	91	BLOUNT	5	LAUDERDALE		28
Total	<u>1035</u>	10 to 15 yrs	17	BULLOCK	4	LAWRENCE		7
		15 years	104	BUTLER	19	LEE		10
Race		15 to 20 yrs	12	CALHOUN	33	LIMESTONE		1
		20 years	65	CHAMBERS	5	LOWNDES		2
Black	576	20 to 25 yrs	11	CHEROKEE	10	MACON		2
White	459	25 to 35 yrs	31	CHILTON	10	MADISON		60
Unknown	0	Over 35 years	6	CHOCTAW	2	MARENGO		1
<u>Total</u>	<u>1035</u>	Life	27	CLARKE	0	MARION		11
		Life/Barred Parole	0	CLAY	2	MARSHALL		4
<u>Sex</u>		Life without Parole	4	CLEBURNE	2	MOBILE		100
		Death	1	COFFEE	10	MONROE		0
Male	918	Unknown	3	COLBERT	17	MONTGOMERY		54
Female	117	<u>Total</u>	<u>1035</u>	CONECUH	7	MORGAN		14
<u>Total</u>	<u>1035</u>			COOSA	2	OUT-OF-STATE		0
		·		COVINGTON	14	PERRY		0
<u>Ages</u>				CRENSHAW	1	PICKENS		0
				CULLMAN	13	PIKE		9
15-20	79			DALE	4	RANDOLPH		9
21-25	184			DALLAS	5	RUSSELL		36
26-30	206			DEKALB	4	SHELBY		27
31-35	137			ELMORE	15	ST. CLAIR		14
36-40	142			ESCAMBIA	5	SUMTER		1
41-45	113			ETOWAH	36	TALLADEGA		49
46-50	89			FAYETTE	12	TALLAPOOSA		11
51-55	47			FRANKLIN	14	TUSCALOOSA		47
56-60	23			GENEVA	3	UNKNOWN		3
60 +	15			GREENE	2	WALKER		8
<u>Total</u>	<u>1035</u>			HALE	1	WASHINGTON		1
		•		HENRY	6	WILCOX		0
						WINSTON		8
							TOTAL	<u>1035</u>

Note 1: Jefferson County includes Jefferson (121) and Bessemer (27) Circuit Court Districts.

LEADING CONTRIBUTORS OF INMATES TO JURISDICTIONAL POPULATION

	V	Vithin the Jurisdiction	nal Population	1	ı		Jurisdictional	Monthly Admission	าร
COUNTY	1st Alabama	Previous Incarceration ¹	Habitual Offenders ²	Recidivists ³	Total Contributed	<u>Percent</u>	COUNTY	Total Contributed	<u>Percent</u>
Others	2,835	4,564	2,116	1,691	7,399	24.8%	Others	267	25.8%
Jefferson ⁴	1,811	3,562	1,652	1,483	5,373	18.0%	Jefferson ⁵	148	14.3%
Mobile	1,134	1,770	487	803	2,904	9.7%	Mobile	100	9.7%
Montgomery	952	1,472	989	586	2,424	8.1%	Madison	60	5.8%
Madison	600	1,124	470	447	1,724	5.8%	Montgomery	54	5.2%
Houston	529	690	396	315	1,219	4.1%	Houston	49	4.7%
Etowah	496	629	535	284	1,125	3.8%	Talladega	49	4.7%
Tuscaloosa	330	646	476	266	976	3.3%	Tuscaloosa	47	4.5%
Talladega	347	500	357	204	847	2.8%	Etowah	36	3.5%
Calhoun	305	528	418	223	833	2.8%	Russell	36	3.5%
Baldwin	335	425	194	172	760	2.5%	Baldwin	33	3.2%
Morgan	316	405	330	173	706	2.4%	Calhoun	33	3.2%
Lee	232	354	120	150	586	2.0%	Lauderdale	28	2.7%
Russell	265	283	243	91	548	1.8%	Shelby	27	2.6%
Shelby	234	299	132	117	533	1.8%	Colbert	17	1.6%
Cullman	116	256	44	111	372	1.2%	Morgan	14	1.4%
Lauderdale	148	235	171	85	383	1.3%	Cullman	13	1.3%
Marshall	103	193	72	77	296	1.0%	Lee	10	1.0%
Colbert	116	183	134	79	299	1.0%	Dallas	5	0.5%
Dallas	97	182	89	60	279	0.9%	Escambia	5	0.5%
Escambia	88	128	115	48	216	0.7%	Marshall	4	0.4%
Т	otal 11,389	18,428	9,540	7,465	29,817			1,035	
	38.2%	61.8%	32.0%	25.0%					

Note:

- 1 Includes all inmates with previous sentence to ADOC jurisdiction.
- 2 Habitual Offender convictions are defined and sentenced under the Code of Alabama, 1975, as amended, § 13A-5-9.
- 3 ADOC defines a recidivist as an inmate who returns to ADOC jurisdiction within 3 years of release.
- 4 Jefferson County includes Jefferson and Bessemer Circuit Court Districts, subtotals are: <u>1.811</u> (1,540/271), <u>3.562</u> (3,020/542), <u>1.652</u> (1,345/307), & <u>1.483</u> (1,274/209)
- 5 Jefferson County includes Jefferson (121) and Bessemer (27) Circuit Court Districts.

						RACE & SI	EX					
			Ju	risdictiona	l Populati	Habitual Offenders						
		M	ale_	Fen	nale	<u>Totals</u>		M	ale_	Fer	nale_	Totals
White		10,599	35.5%	1,266	4.2%	11,865	39.8%	3,286	34.4%	308	3.2%	3,594
Black		17,017	57.1%	893	3.0%	17,910	60.1%	5,672	59.5%	266	2.8%	5,938
Other		42	0.1%	0	0.0%	42	0.1%	8	0.1%	0	0.0%	8
	Totals	27,658	92.8%	2.159	7.2%	29,817		8,966		574		9,540

		AGES		
Juris	dictional Po	pulation	Habitual	Offender
Ages 15-20	780	2.6%	21	0.2%
Ages 21-25	3,519	11.8%	485	5.1%
Ages 26-30	5,235	17.6%	1,384	14.5%
Ages 31-35	4,746	15.9%	1,611	16.9%
Ages 36-40	4,403	14.8%	1,722	18.1%
Ages 41-45	3,997	13.4%	1,636	17.1%
Ages 46-50	3,229	10.8%	1,307	13.7%
Ages 51-60	2,932	9.8%	1,113	11.7%
Ages 60+	976	3.3%	261	2.7%
7-4-1-			0 = 10	

Totals 29,817 9,540

Population by Custody Level								
Maximum	323	1.1%						
Close	162	0.5%						
Medium	15,850	53.2%						
Minimum	5,647	18.9%						
Trusty	1	0.0%						
Community	3,393	11.4%						
Unclassified	188	0.6%						
On-the-Way	3,768	12.6%						
RCES	30	0.1%						
RCPV	101	0.3%						
Others	354	1.2%						
Total	29,817							

Inmate Deaths	
Homicides	0
Suicides	0
Executions	0
Other	7
Total	7

Month	Year
771	6025
140	746
954	6740
107	332
	771 140 954

Inmate	Drug	Treatment	Activite

Drug Program	Currently	Grad	uated	Dropped				
<u>Diug Piogram</u>	Enrolled	<u>Month</u>	<u>Year</u>	Month	<u>Year</u>			
8-Week SAP	587	291	2,084	39	454			
6-Month Crime Bill (RSAT)	1,250	56	675	17	270			
Therapeutic Community	130	2	29	11	119			
Dual Diagnosis	62	0	95	2	31			
Relapse Treatment	74	13	146	11	65			
Pre-Treatment	203	0	0	18	144			
Aftercare	2,235	0	0	107	1,632			
8-Week Secular SAP	34	34	102	2	22			
6-Month Secular SAP	32	1	65	1	33			
Pre-Treatment Secular SAP	31	0	0	4	15			
Aftercare Secular SAP	6	0	0	3	13			
Methamphetamine Treatment	12	0	42	3	8			
Total	4,656	397	3,238	218	2,806			

Sentence by Type of Crime: Jurisdictional Population													
Sentence Length	Personal	Drugs	Other	Total	Percent								
Up to 2 yrs	378	1,151	1,085	324	2,938	9.9%							
Between 2 and 5 yrs	899	1,160	1,059	365	3,483	11.7%							
5 years	660	581	411	88	1,740	5.8%							
Between 5 & 10 yrs	180	390	333	95	998	3.3%							
10 years	732	1,029	748	222	2,731	9.2%							
Between 10 & 15 yrs	160	130	180	11	481	1.6%							
15 years	953	1,591	770	82	3,396	11.4%							
From 15 to 20 yrs	348	334	116	10	808	2.7%							
20 years	2,361	855	316	15	3,547	11.9%							
From 20 to 25 yrs	543	185	57	5	790	2.6%							
From 25 to 35 yrs	1,986	446	239	7	2,678	9.0%							
Over 35 years	782	87	50	3	922	3.1%							
Life	3,021	413	237	5	3,676	12.3%							
Life/Barred Parole	5	0	0	0	5	0.0%							
Life without Parole	1,378	29	12	0	1,419	4.8%							
Death	205	0	0	0	205	0.7%							
Tota	14,591	8,381	5,613	1,232	29,817	·							
	48.9%	28.1%	18.8%	4.1%									

Sente	nce by Typ	e of Crime:	Habitual O	ffenders		
Up to 2 years	62	292	262	43	659	6.9%
Between 2 and 5 yrs	130	372	264	22	788	8.3%
5 years	104	162	88	12	366	3.8%
Between 5 and 10 yrs	31	109	83	6	229	2.4%
10 years	118	326	216	55	715	7.5%
Between 10 & 15 yrs	25	52	53	4	134	1.4%
From 15 to 20 yrs	354	1123	456	63	1,996	20.9%
From 20 to 25 yrs	613	683	198	20	1514	15.9%
From 25 to 35 yrs	429	296	140	6	871	9.1%
Over 35 years	165	54	27	2	248	2.6%
Life	1007	310	147	7	1471	15.4%
Life/Barred from Parole	3	0	0	0	3	0.0%
Life without Parole	514	17	9	0	540	5.7%
Death	6	0	0	0	6	0.1%
Total Hab Offenders	3,561	3,796	1,943	240	9,540	-
	37.3%	39.8%	20.4%	2.5%		

% Habitual of Jurisdicational Population: 32.0%

	LWO	P Inmate	e Population	by Custody	Level	
INSTITUTION		Max	Close	Medium	Unclass	Totals
Bullock Mental Health		0	0	0	0	0
CRO Monitor		0	0	2	0	2
Donaldson		2	15	470	0	487
Easterling		0	0	0	0	0
Fountain		0	0	0	0	0
Hamilton A&I		0	0	2	0	2
Holman		8	0	358	1	367
Kilby		3	12	8	0	23
Limestone		0	0	0	0	0
Limestone-777		0	0	9	0	9
St. Clair		4	10	468	0	482
Tutwiler		0	3	35	1	39
ADOC Clay County		0	0	0	0	0
Other*		0	7	1	0	8
	Total	17	47	1.353	2	1.419

^{*} Includes Federal Prison, mental facilities, transient, etc.

DELEASES DELEASE D/DE	END of SENTENCE	PAROLE	SPLIT-SENTENCE	OTHER	TOTAL
RELEASES by RELEASE TYPE	348	195	348	40	931

RELEASES by FACILITY TYPE	END of SENTENCE	PAROLE	SPLIT-SENTENCE	OTHER	TOTAL
MAXIMUM FACILITY	37	28	35	4	104
MEDIUM FACILITY	141	49	98	4	292
MINIMUM FACILITY	24	14	19	0	57
WORK CENTER	20	15	21	2	58
WORK RELEASE	30	72	24	4	130
LEASED FACILITIES	3	2	3	2	10
SRP	38	2	24	2	66
COLUMBIANA TEF	0	0	0	0	0
CUSTODY SUB-TOTAL	293	182	224	18	717
COMMUNITY CORRECTIONS	35	0	51	18	104
COUNTY JAIL	17	13	73	4	107
FEDERAL PRISON	2	0	0	0	2
OTHER STATES	1	0	0	0	1
ALL OTHERS	0	0	0	0	0
JURISDICTIONAL TOTAL	348	195	348	40	931

RELEASES by SECURITY LEVEL	END of SENTENCE	PAROLE	SPLIT-SENTENCE	OTHER	TOTAL
Maximum	1	0	0	0	1
Close	4	6	7	1	18
Medium	173	63	114	8	358
Minimum	34	30	29	2	95
Community	91	92	77	11	271
Unclassified	45	4	121	18	188
IURISDICTIONAL TOTAL	348	195	348	40	931

											_																			
	DISCIPLINARIES							INMATE O	N INMA	TE							NMATE (ON STAFF				Inmat	e on			PI	RISONER	SUICIDES		
	MA	JOR	м	NOR	Assau	ult w/			Assaul	t w/o			Assault by	/ Throwing	Assau	lt w/			Assaul	t w/o	Assau		Inma		Prison Staff Hor					
		403		414	Serious		VICT	TIMS	Serious		Fights	3	Subst		Serious		Vic	im	Serious	Injury	Throv Substa		Homic	cides			Comp	leted	Attempt	.ed
FACILITY	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month '	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year
Holman	37	244	3	59	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Death Row Kilby	0 31	19 245	0	6 173	0	0	0	0	0	0 5	0	0 4	0	0	0	0	0	0	0	0 5	0	0	0	0	0	0	0	0	0	0
St. Clair	123	695	28	183	1	4	Ö	ō	2	13	0	0	0	0	0	1	Ö	0	1	4	Ö	0	0	0	Ö	0	0	1	0	0
Tutwiler	61	287	19	69	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Death Row	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donaldson Death Row	80 0	687 0	0	2	1	1 0	0	0	2	12 0	0	4 0	1	1 0	0	1	0	0	0	4 0	0	1 0	0	0	0	0	0	0	0	0
Max Subtotal	332	2177	58	492	2	6	0	0	4	30	1	8	1	1	0	4	0	0	1	13	0	1	0	0	0	0	0	1	0	1
Bibb	92	765	29	488	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bullock	77	592	34	455	0	0	0	0	0	5	0	3	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	1	0	0
Bullock MH	14	116	8	72	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Draper	67	410	21	213	1	2	0	0	3	13	0	5	0	0	0	0	0	0	2	7	0	0	0	0	0	0	0	0	0	1
Easterling	56 115	506	47	447	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fountain Hamilton A&I	115 8	592 44	109 2	538 16	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Limestone	19	270	147	996	0	1	0	0	0	0	0	0	0	0	0	0	0	0	Ö	0	Ö	0	0	0	Ö	0	0	0	0	0
Dorm 6 & 7	8	42	6	119	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Montgomery WF	2	64	0	16	0	0	0	0	0	2	0	1	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0
Staton	35	321 230	18	83 247	0	2	0	0	0	2	0	2	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0
Ventress Med Subtotal	33 526	3952	53 474	3,690	1	5	0	0	0 3	25	_	0 13	0	0	0	1	0 0	0	2	0 13	0	0	0	0	0 0	0 1	0	0 1	0	0 1
Cattle Ranch	0	9	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Elmore	74	550	27	174	1	1	0	0	0	1	0	0	0	0	0	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0
JO Davis	36	182	9	133	0	0	Ö	Ö	0	1	0	0	0	0	Ö	0	Ö	0	Ö	0	Ö	0	Ö	1	0	0	Ö	Ö	Ö	0
Red Eagle	21	124	11	112	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0
Tutwiler Annex	0	25	0	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Min Subtotal	131	865	47	420	2	2	0	0	0	2	0	0	0	0	0	0	0	0	0	2	0	0	0	2	0	0	0	0	0	0
Alex City (WC)	3	47	5	25	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Atmore (WC) Birmingham (WC)	48 6	178 14	20 4	138 21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Camden (WC)	11	75	6	31	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Childersburg (WC)	44	293	6	158	Ō	Ö	0	Ō	0	0	0	0	0	0	0	0	Ö	Ö	0	1	0	0	0	0	0	0	0	0	0	0
Decatur (WC)	8	29	0	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Elba (WC)	1	10	0	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Frank Lee Hamilton (WC)	10 0	105 25	5	82 3	0	0	0	0	0	1 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Loxley (WC)	13	89	0	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mobile (WC)	3	40	10	28	Ō	0	0	Ō	0	0	0	0	0	0	0	0	Ö	0	0	0	0	0	0	0	0	0	0	0	0	0
Ch'burg Discpl Barracks	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
W/BC Subtotal	147	905	56	525	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0
Alex City (WR)	13	126	9	29	0	0	0	0	1	1	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Birmingham (WR)	8	45	8	57 67	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Camden (WR) Childersburg (WR)	47 29	181 182	12 5	67 118	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Decatur (WR)	23	163	4	57	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Elba (WR)	23	130	11	73	0	0	0	0	0	1	0	0	0	Ō	0	0	0	0	o	0	Ō	0	0	0	0	0	0	0	0	0
Frank Lee	18	77	3	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hamilton (WR)	12	97	4	10	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Loxley (WR) Mobile (WR)	30 26	224 154	14 16	57 82	0	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WR Subtotal		1379	86	o∠ 572	1	1	0	0	1	4	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
In-House Total	1,365	9,278	721	5.699	6	14	0	0	8	62		24	1	1	0	5	0	0	3	29	0	1	0	2	0	1	0	2	0	2

	INMATE ON INMATE										INMATE ON STAFF							TAFF O	N INMAT	E	CIVILIAN ON INMATE			
	Non-Co	<u>pleted</u> Insensual al Acts	Attem Non-Cons Sexual	sensual	Allegation Conse Sexua		Abusive Con	Sexual tact	Allegati Abusive	Sexual	Comp Non-Con Sexua	sensual	Attem Non-Cons Sexual	sensual		e Sexual Itact	Sexu Miscon		Sexual Harassment		Sex Misco		Sex Harass	
FACILITY	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year
Holman	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kilby	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Clair	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tutwiler	0	0	0	0	1	11	0	0	1	3	0	0	0	0	0	0	1	8	0	0	0	0	0	0
Donaldson	0	0	1	1	0	8	0	0	0	3	0	0	1	1	0	0	0	1	0	0	0	0	0	0
Max Subtotal	0	0	1	1	2	21	0	1	1	6	0	0	1	1	0	0	1	9	0	0	0	0	0	0
Bibb	0	0	0	0	0	0	0	0	0	2	0	0	0	0	ō	0	0	1	0	1	0	0	0	0
Bullock	0	0	Ö	0	Ö	4	Ö	Ö	Ö	0	ő	Ö	ő	0	ő	Ö	0	0	0	0	Ö	0	Ö	Ö
Bullock MH	0	Ö	Ö	0	Ö	0	Ö	Ö	0	0	0	Ö	ő	0	ō	Ö	0	0	0	0	0	0	Ö	Ö
Draper	0	0	Ö	0	Ö	4	0	0	o	0	0	0	0	0	ő	0	0	0	0	0	0	0	0	0
Easterling	0	0	ő	0	0	1	0	0	0	0	0	0	ő	0	ő	0	0	0	0	0	0	0	Ö	0
Fountain	0	0	0	0	0	2	0	0	0	0	0	0	0	0	ő	0	0	0	0	0	0	0	0	0
Hamilton A&I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0
Limestone	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Montgomery WF	-	0	0	1	0	1 3	0	0	0	0	0	0	0	0	0	0		0	-	0	0	0	0	0
Staton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ventress	_			_	_		_		_				_	_	_						_			
Med Subtotal	0	0	0	1	0	16	0	0	0	2	0	0	0	0	0	0	1	2	0	1	0	0	0	0
Cattle Ranch	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Elmore	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0
JO Davis	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Red Eagle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Min Subtotal	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0
Al 0:t (ALO)	_	0	_	•	_	•		0	_	•	_		_	•	_		_		_	•	_	•	_	_
Alex City (WC)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Atmore (WC)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Birmingham (WC)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0
Camden (WC)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Childersburg (WC)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Decatur (WC)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Elba (WC)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Frank Lee	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hamilton (WC)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Loxley (WC)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mobile (WC)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ch'burg Discpl Barracks	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
W/BC Subtotal	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0
Alex City (WR)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Birmingham (WR)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
• , ,	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Camden (WR)		0	0	0		0	0	0		0			-	0	0		0		0	0		0		0
Childersburg (WR)	0	0	-	0	0	0	0	0	0	0	0	0	0	0	-	0	-	0	_	0	0	0	0	0
Decatur (WR)	0	-	0	-	0	-	-	-	_	-	0	0	-	-	0	0	0	0	0	-	0	-	0	-
Elba (WR)	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0
Frank Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hamilton (WR)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Loxley (WR)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mobile (WR)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WR Subtotal	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0
In-House Total	0	0	1	2	2	41	0	1	1	8	0	0	1	2	0	0	2	13	0	2	0	0	0	0

Fiscal Transaction	Alex City	Birmingham	Camden	C'burg	<u>Decatur</u>	Elba	Frank Lee	<u>Hamilton</u>	Loxley	Mobile	<u>Total</u>	YTD
Gross Salaries Earned	\$189,423.38	\$160,420.18	\$125,639.36	\$195,166.79	\$282,445.58	\$404,865.63	\$169,003.61	\$316,666.51	\$352,206.69	\$218,639.83	\$2,414,477.56	\$17,779,483.74
Federal Tax Withheld	\$10,391.88	\$8,772.87	\$6,811.00	\$13,346.66	\$19,564.72	\$26,667.49	\$8,127.33	\$23,118.11	\$22,549.85	\$13,757.08	\$153,106.99	\$1,144,548.07
State Tax Withheld	\$4,330.25	\$4,591.45	\$3,659.79	\$5,801.26	\$8,065.12	\$12,257.59	\$4,311.02	\$9,891.70	\$10,320.45	\$6,505.18	\$69,733.81	\$511,160.12
City Tax Withheld	\$5.40	\$947.34	\$0.00	\$54.76	\$0.00	\$0.00	\$0.00	\$1,408.99	\$3.80	\$0.00	\$2,420.29	\$16,035.60
Social Security	\$10,685.69	\$10,193.50	\$7,789.52	\$12,344.44	\$15,858.79	\$25,017.07	\$10,045.20	\$20,139.09	\$21,807.99	\$13,195.75	\$147,077.04	\$1,083,490.90
SUI	\$2,447.66	\$2,015.92	\$1,821.80	\$2,351.83	\$3,694.26	\$4,654.11	\$2,250.53	\$3,653.92	\$4,822.37	\$3,020.56	\$30,732.96	\$227,896.03
Other Misc. Deds.	\$4,920.72	\$3,215.97	\$4,376.41	\$5,869.42	\$8,727.20	\$19,911.11	\$3,688.73	\$10,931.75	\$18,848.53	\$5,903.79	\$86,393.63	\$171,187.98
Average Monthly Inmate Salary	\$1,230.02	\$984.17	\$1,256.39	\$1,259.14	\$1,120.82	\$1,909.74	\$1,261.22	\$1,749.54	\$1,177.95	\$1,207.95	\$1,318.67	\$1,304.28
Total Deductions	\$32,781.60	\$29,737.05	\$24,458.52	\$39,768.37	\$55,910.09	\$88,507.37	\$28,422.81	\$69,143.56	\$78,352.99	\$42,382.36	\$489,464.72	\$3,584,816.35
Net Salaries Earned	\$156,641.78	\$130,683.13	\$101,180.84	\$155,398.42	\$226,535.49	\$316,358.26	\$140,580.80	\$247,522.95	\$273,853.70	\$176,257.47	\$1,925,012.84	\$14,194,667.39
Total Deduction Check	\$32,781.60	\$29,737.05	\$24,458.52	\$39,768.37	\$55,910.09	\$88,507.37	\$28,422.81	\$69,143.56	\$78,352.99	\$42,382.36	\$489,464.72	\$7,098,867.04
Discrepancy*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
40% Paid to ALDOC	\$75,764.22	\$64,327.57	\$50,255.50	\$77,980.47	\$112,934.31	\$161,715.25	\$67,601.40	\$126,608.72	\$140,507.58	\$87,438.29	\$965,133.31	\$7,098,867.04
Transportation Fees	\$16,797.50	\$11,097.50	\$9,575.00	\$13,207.50	\$15,757.50	\$17,995.00	\$11,290.00	\$22,425.00	\$24,457.50	\$15,462.50	\$158,065.00	\$1,184,580.65
Dependent Disbursements	\$2,757.00	\$5,588.00	\$2,110.00	\$3,195.00	\$8,830.00	\$6,796.00	\$2,535.00	\$7,089.78	\$6,320.00	\$0.00	\$45,220.78	\$344,981.57
Restitution & Civil Claims	\$12,702.63	\$11,225.38	\$9,719.77	\$10,932.19	\$10,699.42	\$26,613.43	\$7,649.78	\$23,400.46	\$25,481.02	\$4,991.22	\$143,415.30	\$1,036,497.15
Medical/Dental Payments	\$2,516.40	\$1,501.17	\$0.00	\$1,244.00	\$310.00	\$2,923.96	\$0.00	\$2,311.90	\$4,154.12	\$2,452.06	\$17,413.61	\$108,343.60
Misc. Bills Paid	\$0.00	\$609.28	\$0.00	\$279.72	\$0.00	\$3,823.22	\$75.45	\$0.00	\$0.00	\$0.00	\$4,787.67	\$41,931.32
Disbursed to Inmates	\$34,691.00	\$31,326.33	\$25,422.77	\$45,539.00	\$64,138.58	\$46,471.36	\$18,224.49	\$54,086.81	\$22,913.90	\$30,260.00	\$373,074.24	\$3,291,159.10
Court Ordered Child Support	\$0.00	\$0.00	\$0.00	\$0.00	\$5,620.68	\$9,576.06	\$0.00	\$0.00	\$853.00	\$0.00	\$16,049.74	\$110,738.93
Medical Co-Pay Paid	\$36.00	\$39.00	\$93.00	\$243.00	\$336.00	\$36.00	\$162.00	\$297.00	\$15.00	\$21.00	\$1,278.00	\$11,823.00
Positive Drug Test Fees Paid	\$94.50	\$0.00	\$63.00	\$63.00	\$0.00	\$252.00	\$346.50	\$94.50	\$441.00	\$126.00	\$1,480.50	\$11,559.00
Replacement ID Fee Paid	\$72.00	\$0.00	\$6.00	\$6.00	\$48.00	\$15.00	\$27.00	\$36.00	\$45.00	\$18.00	\$273.00	\$1,782.00
Inmates Owing Restitution	151	120	109	118	127	192	67	201	433	64	1,582	
Inmates Paid Restitution	106	106	89	85	82	176	56	145	339	40	1,224	
Percent Owing that Paid	70.2%	88.3%	81.7%	72.0%	64.6%	91.7%	83.6%	72.1%	78.3%	62.5%	77.4%	
Avg Restitution Paid per Payment	\$119.84	\$105.90	\$109.21	\$128.61	\$130.48	\$151.21	\$136.60	\$161.38	\$75.17	\$124.78	\$117.17	
Inmates Employed	154	163	100	155	252	212	134	181	299	181	1,831	
Percent Inmates Employed	83.7%	82.3%	85.5%	89.6%	80.0%	92.6%	89.3%	97.3%	88.2%	98.4%	88.2%	87.0%
Average Monthly Salary	\$1,230.02	\$984.17	\$1,256.39	\$1,259.14	\$1,120.82	\$1,909.74	\$1,261.22	\$1,749.54	\$1,177.95	\$1,207.95	\$1,318.67	\$1,304.28
Comm. Status Inmates Unemp.	1	28	17	14	55	6	16	5	12	5	159	
Comm. Status on Staff	26	7	1	3	9	11	16	0	28	2	103	
Inmates eligible for employment	46	35	117	9	28	213	146	185	12	5	796	
INMATE TRANSACTIONS												
In W/R brought forward	182	190	117	173	327	219	148	193	325	183	2,057	
New Admissions	22	0	19	16	29	31	13	13	67	0	210	1,686
Transferred In	2	31	0	7	3	0	0	4	7	27	81	846
Transferred Out	3	0	2	7	1	0	4	6	6	4	33	518
Terminated: Disciplinary	5	0	9	9	7	6	2	2	9	9	58	393
Terminated: Due Process	2	1	0	2	1	0	1	1	12	0	20	67
Removed Medical	1	1	0	0	1	0	0	2	1	0	6	33
Escaped	1	2	0	0	1	0	0	0	0	0	4	28
Released: EOS	7	8	2	4	11	0	3	9	13	1	58	520
Released: Parole	3	8	6	1	12	12	1	4	13	7	67	604
Released: Death	0	0	0	0	0	0	0	0	0	1	1	4
Released: To SRP/CCP	0	3	0	0	10	3	0	0	6	4	26	263
Total End-of-Month	184	198	117	173	315	229	150	186	339	184	2,075	
Black Males	117	0	82	108	206	151	101	114	213	114	1,206	
White Males	67	0	35	65	109	78	49	72	126	70	671	
Black Females	0	100	0	0	0	0	0	0	0	0	100	
White Females	0	98	0	0	0	0	0	Ö	0	0	98	
Other Males	0	0	0	0	0	0	0	0	0	0	0	
Other Females	0	0	0	0	0	0	0	Ö	0	0	Ŏ	
Check Total	184	198	117	173	315	229	150	186	339	184	2,075	
Discrepancy*	0	0	0	0	0	0	0	0	0	0	0	

^{*}Provided to assist each facility to report accurate information.

Alabama Department of Corrections May 2008 Monthly Report Supervised Re-entry Program (SRP)

			1 .		1 -		1 -		I _		1	
	1 Northern		2 North East		3 South West		4 Central		5 South East			
Districts:											Total	
Admissions / Releases	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
In program brought forward	51		113		57		54		31		306	
New Admissions	11	141	26	288	15	175	10	126	9	74	71	804
Transferred In	0	6	0	1	0	9	0	0	0	0	0	16
Transferred Out	3	15	1	16	0	2	0	8	0	3	4	44
Terminated: Disciplinary	0	15	9	47	1	24	0	6	1	11	11	103
Terminated: New Case, Nonv.	0	0	0	0	0	0	0	0	1	1	1	1
Terminated: New Case, Viol.	0	0	0	0	0	1	0	0	0	0	0	1
Terminated: Due Process	0	0	0	3	0	1	0	0	0	0	0	4
Escapes	0	1	0	3	1	7	0	1	0	1	1	13
Released: EOS	13	71	22	127	14	83	11	67	5	31	65	379
Released: Parole	0	12	2	74	2	11	0	5	0	2	4	104
Deceased	0	1	0	0	0	0	0	0	0	0	0	1
Total End-of-Month	46		105		54		53		33		291	
Demographics												
White Males	28		28		17		17		12		102	
White Females	7		29		2		4		5		47	
Black Males	11		33		34		29		13		120	
Black Females	0		15		1		3		2		21	
Other Males	0		0		0		0		1		1	
Other Females	0		0		0		0		0		0	
Check Total	46		105		54		53		33		291	
Discrepancy	0		0		0		0		0		0	
Community Work												
Number of Inmates Participating	7	65	20	171	3	22	0	0	1	2	31	260
Hours Performed	280	2356	25	220	40	459	0	0	20	40	365	3075
Education/Training Program												
Number of Inmates Enrolled	2		0		4		3		1		10	
Employment												
Number of Inmates Employed	37		85		37		45		22		226	

Correctional Industries Totals:	<u>Inmates</u>	<u>Expenses</u>	<u>Revenues</u>	Profit/Loss		
Correctional industries rotals.	653	\$12,833,164.37	\$10,515,361.00	(\$2,317,803.37)		

Detailed by Activity

<u>Activity</u>	Average Inmates	Expenses YTD	Revenues YTD	Profit/Loss		
Box Plant (closed)	0	\$56,376.00	\$36,042.00	(\$20,334.00)		
Chair Plant	24	\$299,805.00	\$372,967.00	\$73,162.00		
Chemical Plant	25	\$709,307.00	\$846,735.00	\$137,428.00		
Clothing Plant	92	\$700,528.00	\$75,722.00			
Construction/Remodeling	65	\$1,665,111.00	\$1,665,111.00 \$683,435.00			
Data Entry	0	\$29,498.00	\$7,685.00	(\$21,813.00)		
Draper/Bibb Furniture	117	\$555,195.00	\$373,432.00	(\$181,763.00)		
Furniture Restoration	52	\$199,939.80	\$162,463.00	(\$37,476.80)		
Mattress Plant	9	\$157,742.00	\$194,607.00	\$36,865.00		
Met Fab Plant	27	\$262,201.00	\$83,365.00	(\$178,836.00		
Modular Plant	31	\$277,009.00	\$318,293.00	\$41,284.00		
Paint Plant (closed)	0	\$43,092.00	\$16,112.00	(\$26,980.00)		
Printing Plant	93	\$1,030,013.00	\$1,536,173.00	\$506,160.00		
Tag Plant (tags)	46	\$3,687,354.00	\$4,239,112.00	\$551,758.00		
Sub-Total	581	\$9,673,170.80	\$9,646,671.00	(\$26,499.80)		
Draper Fleet Services	12	\$557,619.00	\$395,449.00	(\$162,170.00)		
Fountain Fleet Services	11	\$255,360.00	\$221,186.00	(\$34,174.00)		
St. Clair Fleet Services	28	\$333,769.57	\$216,818.00	(\$116,951.57)		
Sub-Total	51	\$1,146,748.57	\$833,453.00	(\$313,295.57)		
Warehouse Services	17	\$580,441.00	\$22,883.00	(\$557,558.00)		
Administration	4	\$1,432,804.00	\$12,354.00	(\$1,420,450.00)		

Alabama Department of Corrections May 2008 Monthly Report Personnel Staffing

	Correction	onal Staff 1	Corr L	.osses	YTD	<u>Ratio</u>	Total Pe	rsonnel	Total Pers	s Losses	YTD	Staffing
Facility	Auth	Actual	Month	Y-T-D	Turnover	Inmate:CO	Auth	Actual	Month	Y-T-D	Turnover	Levels
Administrative & Training	78	64	0	0	0.0%	0.0	590	426	5	30	7.0%	72.2%
Work Release/Work Centers	436	305	6	24	7.9%	11.2	535	389	7	37	9.5%	72.7%
INSTITUTIONS												
Bibb	227	163	3	16	9.8%	11.7	287	217	5	24	11.1%	75.6%
Bullock	225	159	2	9	5.7%	9.7	283	204	2	11	5.4%	72.1%
Cattle Ranch	20	9	0	0	0.0%	5.8	22	10	1	1	10.0%	45.5%
Donaldson	299	219	2	17	7.8%	7.4	348	260	3	24	9.2%	74.7%
Draper	222	126	2	14	11.1%	9.8	257	159	3	20	12.6%	61.9%
Easterling	205	143	2	11	7.7%	9.7	247	180	2	12	6.7%	72.9%
Elmore	117	74	2	8	10.8%	15.8	164	114	2	20	17.5%	69.5%
Fountain / J.O. Davis	204	140	3	10	7.1%	11.5	252	186	4	14	7.5%	73.8%
Hamilton A&I	52	42	0	0	0.0%	6.6	65	52	1	3	5.8%	80.0%
Holman	225	160	0	7	4.4%	6.1	257	192	0	9	4.7%	74.7%
Kilby	210	178	6	13	7.3%	8.1	267	232	6	16	6.9%	86.9%
Limestone	311	249	3	7	2.8%	9.3	375	294	4	12	4.1%	78.4%
Montgomery WF	49	41	0	4	9.8%	7.0	60	45	0	8	17.8%	75.0%
Red Eagle	40	30	0	2	6.7%	10.8	66	43	0	4	9.3%	65.2%
St. Clair	307	261	2	19	7.3%	5.8	355	307	4	23	7.5%	86.5%
Staton	177	109	0	7	6.4%	12.6	215	146	0	16	11.0%	67.9%
Tutwiler	162	100	1	5	5.0%	9.4	264	147	3	9	6.1%	55.7%
Ventress	196	152	1	5	3.3%	10.6	249	202	1	8	4.0%	81.1%
SUB-TOTALS	3,762	2,724	35	178	6.5%	9.3	5,158	3,805	53	301	7.9%	73.8%
WARDENS	49	48					49	48				
TOTAL	3,811	2,772					5,207	3,853				

¹⁻ Correctional Staff includes Correctional Officer Trainees, Correctional Officers, and Correctional Supervisors Sergeant through Captain.